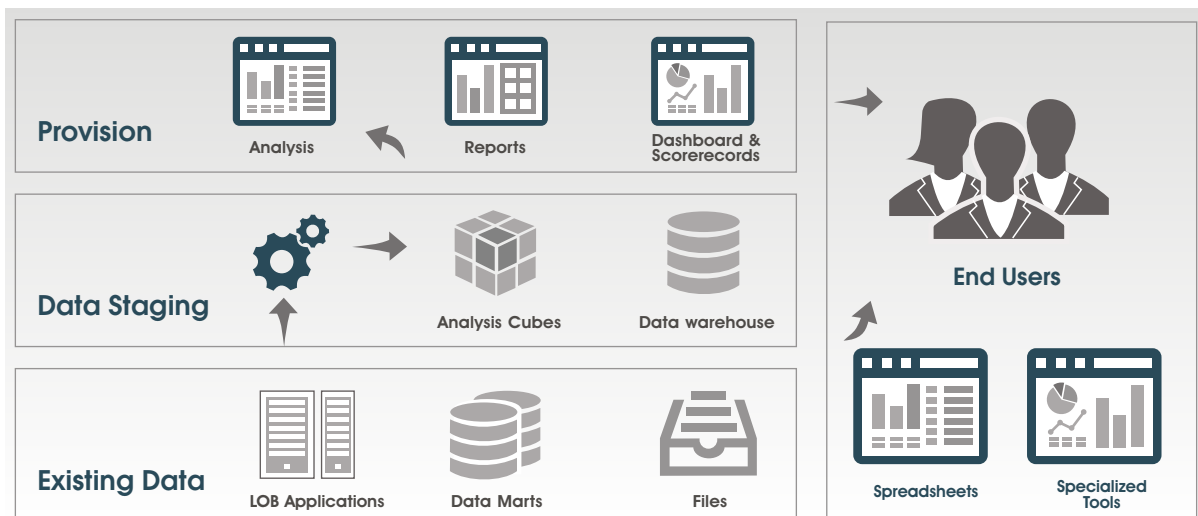




## BusinessPlus Analytics and Forecasting

**BusinessPlus Analytics and Forecasting** is a versatile reporting platform aiming to consolidate scattered Excel reports among different users into a centralized database so that simultaneous access with proper security control to reports over Internet is possible. It provides not only rich computation functionalities but also statistical analysis to discover business insights from data. Data integrity is guaranteed once the Excel files have been imported into BusinessPlus Analytics. Apart from formatted reports and dashboards, ad-hoc transactions query with granular view of dataset can be generated intuitively by simply drag-and-drop data fields just like "pivot table".



### Key Benefits

- Cleansing data for quality and integrity control while consolidating data from multiple sources
- Empower business users to produce management reports with necessary and sufficient reference
- User friendly "drag-and-drop" operation ensures fast deployment to business users
- Provide traceability between summary totals, subtotals and transactions of key values
- Visualize business figures for trend analysis to gain more management insights
- Enable business users to do further data manipulation and presentation materials
- Sophisticated ranking, time sequential, exception, ratio, trend and grouping analysis can be done instantly with no need for technical expertise
- Accumulate business insights and save time to generate new reports
- Minimize sensitive files transfer among offices and get rid of versions ambiguity of reports
- Efficient data management and reporting performance without extra (database license) cost
- Leverage the rich functionality of MS Excel to create management reports upon normalized quality data sets
- Swiftly update the management for attentions and actions when business scenario hits certain KPI

### Key Features

- Customized data import templates for FlexSystem products suite, Excel files and MS SQL Server
- Intuitive data manipulation panel in addition to standard transaction edit list
- Multi-dimensional analysis on business figures by simple "drag-and-drop" operation
- Multi-level grouping with summary subtotal for amount and quantity
- Dynamic linkage between datagrid and chart (with customizable legend and chart title)
- Multiple print and export options for data grid and chart such as XLS, PDF, HTML, JPEG, BMP, etc.
- Built-in reporting engine with popular computation functions such as Sort Value, Date Field, Condition Field, Ratio, Variation, and Summary, etc.
- Facility to save and reload of configured report layouts for review and amendment
- Centrally stored data supporting concurrent internet access via desktop and mobile devices
- Built-in proprietary database, data storage and retrieval algorithm
- Add-in to MS Excel (Report Query) to allow data extraction directly from spreadsheet interface
- "Decision Table" to trigger email alerts and notifications upon user definable KPI parameters